

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Ravenswood City School District

CDS Code: 41689990000000

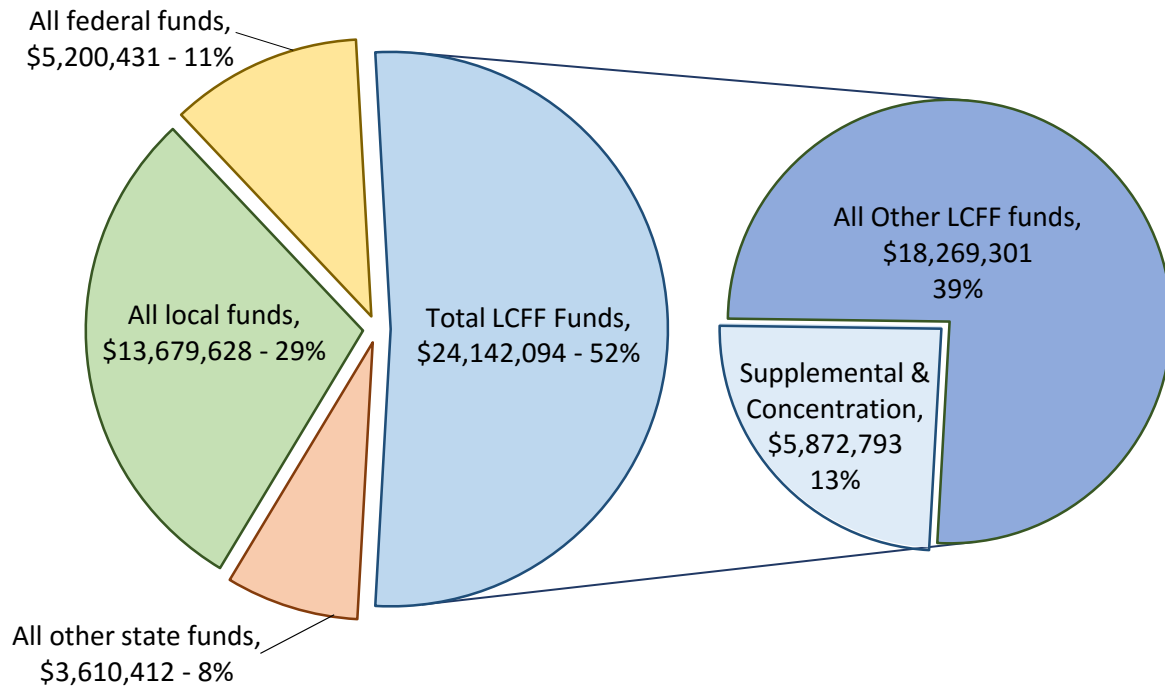
School Year: 2021 – 22

LEA contact information: William Eger, weger@ravenswoodschools.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021 – 22 School Year

Projected Revenue by Fund Source

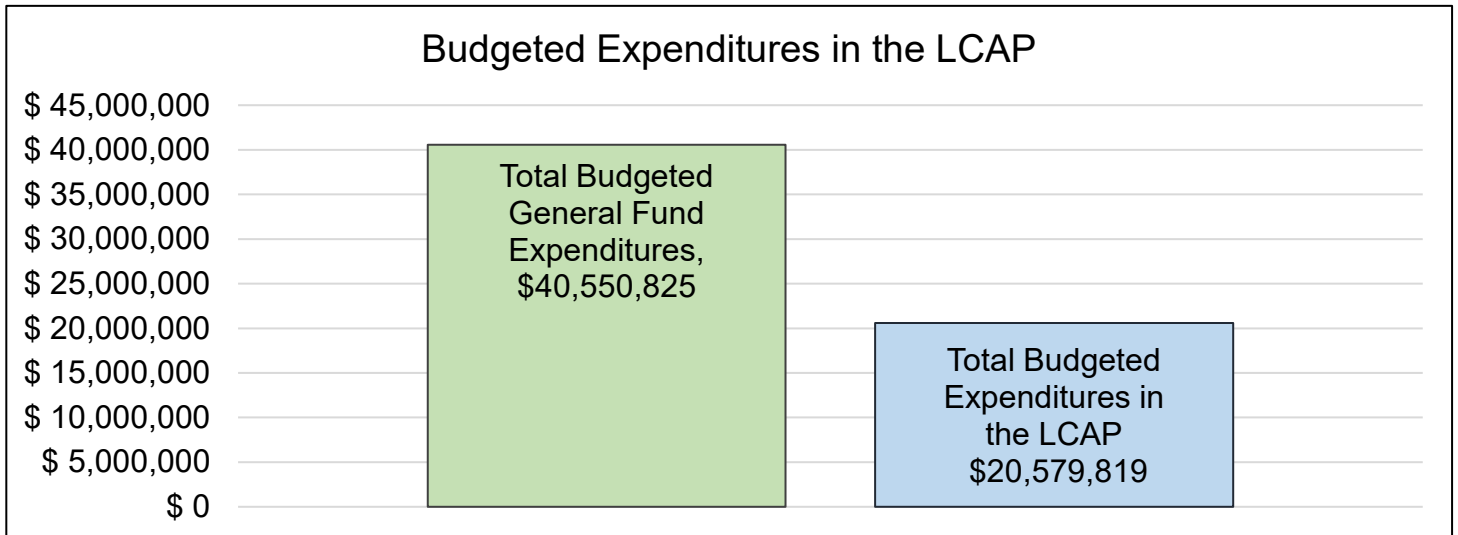


This chart shows the total general purpose revenue Ravenswood City School District expects to receive in the coming year from all sources.

The total revenue projected for Ravenswood City School District is \$46,632,566.04, of which \$24,142,094.17 is Local Control Funding Formula (LCFF), \$3,610,412.36 is other state funds, \$13,679,628.16 is local funds, and \$5,200,431.35 is federal funds. Of the \$24,142,094.17 in LCFF Funds, \$5,872,793.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

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This chart provides a quick summary of how much Ravenswood City School District plans to spend for 2021 – 22. It shows how much of the total is tied to planned actions and services in the LCAP.

Ravenswood City School District plans to spend \$40,550,825.16 for the 2021 – 22 school year. Of that amount, \$20,579,819.00 is tied to actions/services in the LCAP and \$19,971,006.16 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

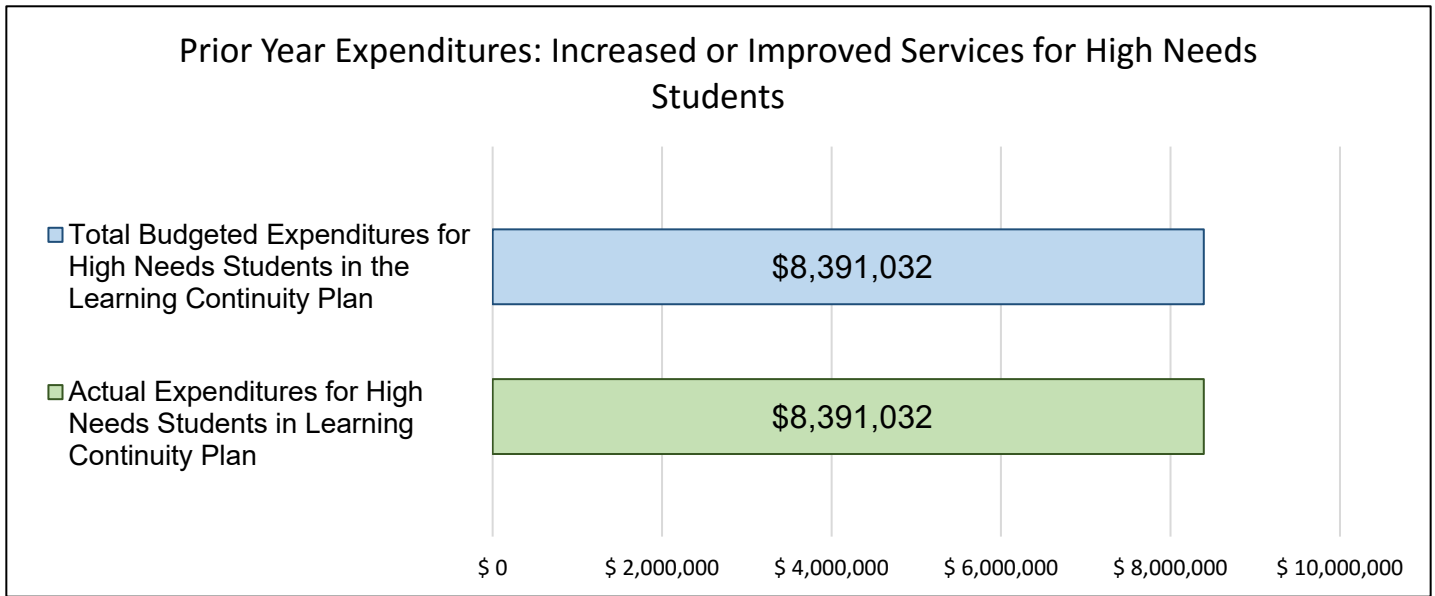
There are a number of expenditures that are not included in the LCAP - primarily expenditures related to the core functioning of the district. This includes major expenditures such as districtwide utilities, budgeting for certificated substitute teachers, and some district office staff and school-site staff (including department directors and coordinators in addition to technology, transportation, and custodial staff).

Increased or Improved Services for High Needs Students in the LCAP for the 2021 – 22 School Year

In 2021 – 22, Ravenswood City School District is projecting it will receive \$5,872,793.00 based on the enrollment of foster youth, English learner, and low-income students. Ravenswood City School District must describe how it intends to increase or improve services for high needs students in the LCAP. Ravenswood City School District plans to spend \$9,586,608.00 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2020 – 21



This chart compares what Ravenswood City School District budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Ravenswood City School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020 – 21, Ravenswood City School District's Learning Continuity Plan budgeted \$8,391,032.00 for planned actions to increase or improve services for high needs students. Ravenswood City School District actually spent \$8,391,032.00 for actions to increase or improve services for high needs students in 2020 – 21.